

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	34,882,581 Q
Annual Unlinked Trips	4,605,355
Average Weekday Unlinked Trips	17,448
Average Saturday Unlinked Trips	4,643
Average Sunday Unlinked Trips	2,618

Service Supplied

Annual Vehicle Revenue Miles	4,676,522 Q
Annual Vehicle Revenue Hours	287,541 Q
Vehicles Operated in Maximum Service	152
Vehicles Available for Maximum Service	185
Base Period Requirement	87

Financial Information

Fare Revenues Earned

	\$4,355,658 Q
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Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$4,355,658 Q
Local Funds	( 64%)	16,678,865
State Funds	( 6%)	1,677,613
Federal Assistance	( 11%)	2,972,753
Other Funds	( 1%)	310,504

Total Operating Funds Expended \$25,995,393 Q

Sources of Capital Funds Expended

Local funds	( 38%)	\$4,515,814
State Funds	( 0%)	0
Federal Assistance	( 62%)	7,255,274
Other Funds	( 0%)	0

Total Capital Funds Expended \$11,771,088

Summary of Operating Expenses

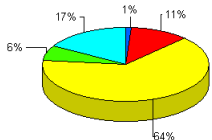
Salary, Wages and Benefits	\$18,325,990
Materials and Supplies	3,012,824
Purchased Transportation	998,610
Other Operating Expenses	3,657,969
Total Operating Expenses	\$25,995,393

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	1	\$1,782,289	\$504,136	\$3,704,541	\$5,621,598	\$11,612,564
Demand Response	20	31	\$0	\$27,769	\$128,394	\$2,361	\$158,524
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	120	32	\$1,782,289	\$531,905	\$3,832,935	\$5,623,959	\$11,771,088

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,841,193	\$4,186,546	\$11,612,564	33,294,443	3,741,231 Q	4,450,656	230,183 Q	0.0	110	5.8	98	0.95	12%
Demand Response	\$3,153,520	\$169,112	\$158,524	645,846 Q	414,849 Q	77,162	28,665 Q	N/A	29	4.8	20	N/A	45%
Vanpool	\$680D	\$0D											

Performance Measures

Service Efficiency

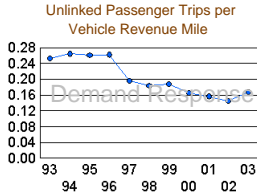
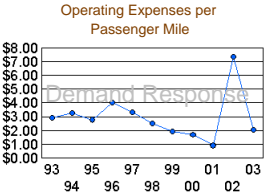
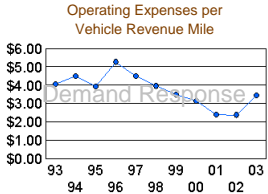
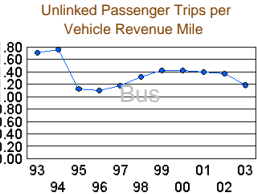
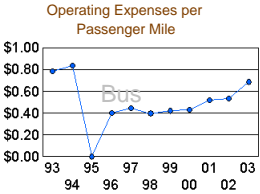
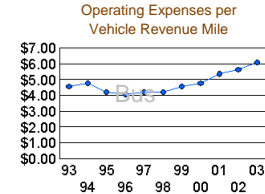
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.08 Q	\$98.76 Q
Demand Response	\$3.46 Q	\$56.18 Q
Vanpool	\$0.11	\$5.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$5.13
Demand Response	\$2.04 Q	\$20.74
Vanpool	\$0.02	\$1.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18 Q	19.25 Q
Demand Response	0.17 Q	2.71 Q
Vanpool	0.08	3.69



1 Excludes data for purchased transportation reported separately